

Area: **1**

Wards Covered:

Bulwell & Bulwell Forest

Cross-cutting Priorities for ALL City Wards (from 2011)

1. Anti-Social behaviour – reducing the perception of, fear of and actual level of and increasing reporting of.
2. Dog Fouling – though education, prevention and enforcement (not in area 7).
3. Better promotion of and access to information, advice and guidance around employment, training – especially for young people aged 16-25 – but for all those who are NEET.
4. Review activities, access and levels of Young People's & Children's provision with a view to improving and/or increasing.
5. Raise awareness of and encourage healthier lifestyles.

Delivery Outcomes	
City-wide range of Services	
Community VSIP	City-wide infrastructure contract in place and all City-wide VSIP SLAs rolled-forward 2012-13 for 1 year.
PAYP	Funds a range of youth projects including 'Young Potential', environmental, arts and music projects. Supports centres for young people in local areas. SLAs renewed for a further year, 2012-13.
Youth VSIP	Provides detached youth work, Sycamore Community Centre and Community recording studio facilities in Area 6. SLAs rolled-forward 2012-13 for 1 year.
Sport & Leisure	In 2011-12, 89 <i>non-recurring</i> grants secured City-wide, tot. £273,340. 58% was used to support City-wide projects. In 2012-13, 18 grants secured so far, tot. £62,980 - 31% to be allocated City-wide, 6% currently earmarked to each Area.
CA Block Grants (Neighbourhood Community Centres)	Supports 4 x Community Associations in running of Community Centres operating with a SLA in Area 1 in 2012-13, plus 'Vision of Health'. These are contingent on compliance with the SLA. Grant is calculated on basis of Accounts submitted, and so tied to actual expenditure.
Parks & Open Spaces	This funding contributes towards reduced rent for allotment space in the Community. Other City-wide: Notts Wildlife Trust (SLA) £33,050 pa; Parks Friends Groups £3,000 pa; Groundwork improvement projects £20,000; Neighbourhood in Bloom Starter Kits [2010/11] £11,246. Note that many of these projects also help facilitate Grant Applications with (e.g.) National Lottery, Sport England, Wren etc. Over last 5Y Parks Services have secured £15M of external grants.
Economic Development VSIP	City-wide VSIP SLAs rolled-forward 2012-13 for 1 year.

Area Budget 2012-13 (or "Actual" spend in 2011-12, where applicable)								
	Community VSIP Budget 2012/13	PAYP Budget 2012/13	Youth VSIP Budget 2012/13	Sport & Leisure Actual 2011/12	CA Block Grants (Neighbourhood Comm. Centres) Estimates, based on accounts submitted	Parks & Open spaces Actual 2011/12	Economic Development VSIP Budget 2012/13	Total by Area
Total By Grant	£62,115	£20,053			£23,403	£2,001		£107,572
Percentage of overall Area Total	57.7%	18.6%	0.0%	0.0%	21.8%	1.9%	0.0%	100%

"Actual" Total Area Committee Grants for this Area 2012-13
(Total in small grants received into the area this financial year)
£6,160

Community VSIP	Community Voluntary Sector Investment Programme
PAYP	Positive Activities for Young People
Youth VSIP	Youth Voluntary Sector Investment Programme
CA Block Grants	Community Association Block Grants
Economic Development VSIP	Economic Development Voluntary Sector Investment Programme